Health and Wellbeing Board Expenditure Plan

Leeds

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								2014/15	2015/16	
Scheme Name	Area of Spend	Please specify if Other	Commissioner	if Joint % NHS	if Joint % LA	Provider	Source of Funding	(£000)	(£000)	
Reablement services	Other	Social and Community Health	CCG			Local Authority	CCG Minimum Contribution		4,51	
Community beds	Community Health		CCG			Local Authority	CCG Minimum Contribution		5,30	
Supporting carers	Other	3rd Sector and voluntary	CCG			Local Authority	CCG Minimum Contribution		2,05	
Leeds equipment serivce	Other	Social and Community Health	CCG			Local Authority	CCG Minimum Contribution		2,30	
3rd sector prevention	Other	3rd Sector	CCG			Charity/Voluntary Sector	CCG Minimum Contribution		4,60	
Admission avoidance	Acute		<please select=""></please>			NHS Acute Provider	CCG Minimum Contribution		2,80	
Community matrons	Community Health		CCG			NHS Community Provider	CCG Minimum Contribution		2,68	
Social care to benefit health	Social Care		<please select=""></please>			Local Authority			12,41	
Disabilities facilities grants	Social Care		<please select=""></please>			Local Authority			2,95	
Social care capital grant (care bill)	Social Care		<please select=""></please>			Local Authority			74	
Enhancing primary care	Primary Care		CCG			Primary Care	CCG Minimum Contribution		2,14	
Eldercare facilitator	Mental Health		CCG			NHS Mental Health Provide	er CCG Minimum Contribution	47	7 565	
Medication prompting (dementia)	Mental Health		CCG			NHS Mental Health Provide	er CCG Minimum Contribution	1:	2 320	
Falls	Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	12	2 500	
Expand community intermediate care beds	Other	Social and Community Health	CCG			NHS Community Provider	CCG Minimum Contribution	248	8 1,490	
Enhancing integrated neighbourhood teams	Other	Social and Community Health	ccg			NHS Community Provider	CCG Minimum Contribution	304	4 3,590	
Urgent care services	Acute	Social and Community Health	CCG			NHS Acute Provider	CCG Minimum Contribution	12		
Information technology (inc. social care capital grant)	Other	Health and social care	CCG			NH3 Acute Provider	CCG Minimum Contribution	800		
Care bill	Social Care	nealth and social care	CCG				CCG Minimum Contribution	001	1,900	
Improved system intelligence	Other	Health and social care	CCG				CCG Minimum Contribution	20		
Workforce planning & development	Other	Health and social care	CCG				CCG Minimum Contribution	20		
Contingency fund	Other	Contingency	CCG				CCG Minimum Contribution	20	- 2,075	
Contingency fund	Other	Contingency	CCG				CCG WIIIIIIII CONTIDUTION		2,075	
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Total								1,47	54,92	